



## Annual Work Plan

Bhutan - Thimphu

Award Id: 00049419

Report Date: 2/11/2011

Award Title: Strengthening the Role of the Media in a New Democracy

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00060249	Strengthening the Role of the	1. Media Policies and Regul			BHU-Ministry Of Communications	04000	UNDP	71200 International Consultants	20,000.00
		2. Capacity of the media enh			BHU-Ministry Of Communications	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
		3. Programme Monitoring &			BHU-Ministry Of Communications	04000	UNDP	71200 International Consultants	10,000.00
		Capacity dev. for print & brc	1/2/08	31/12/09	BHU-Ministry Of Communications	04000	UNDP	71300 Local Consultants	3,000.00
		Capacity dev. of MOIC/DolM	1/2/08	31/12/09	BHU-Ministry Of Communications	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
		Observation World Press Fre			BHU-Ministry Of Communications	04000	UNDP	71600 Travel	500.00
		Soft media conference to re			BHU-Ministry Of Communications	04000	UNDP	75700 Training, Workshops and Confer	700.00
		Training & info sharing w/sh			BHU-Ministry Of Communications	04000	UNDP	75700 Training, Workshops and Confer	0.00
					BHU-Ministry Of Communications	04000	UNDP	71600 Travel	0.00
<b>TOTAL</b>									46,200.00
<b>GRAND TOTAL</b>									46,200.00

*ben 24/2/11*



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Award Id: 00049419  
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 Year: 2012  
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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00060249	Strengthening the Role of the	2.Capacity of the media enh			BHU-Ministry Of Communications	04000	UNDP	70000 Operating Expenses	45,000.00
<b>TOTAL</b>									45,000.00
<b>GRAND TOTAL</b>									45,000.00

*RMW*  
*2/11/2011*